

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: State Science and Engineering Fair of Florida - STEM Competition
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Larry Metz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	72,032	0	72,032		215,000	0	215,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Nancy Besley
- b. Organization: Florida Foundation for Future Scientists, Inc.

- c. Email:
- d. Phone #: (407)473-8475

6. Organization or Name of Entity Receiving Funds:

- a. Name: The Floirda Foundation for Future Scientists, Inc.
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The State Science and Engineering Fair (SSEF) of Florida is a three-day display of science project exhibits prepared by aspiring scientists and engineers in grades six through twelve. More than 900 Finalists display projects illustrating their research in competition for awards.

The main objectives of the SSEF are to: 1) Recognize scientific talent in young people; 2) Introduce students to organized research; 3) Provide teachers a forum for the exchange of ideas; and 4) Focus attention on STEM (science, technology, engineering, and mathematics), thus stimulating student, teacher, and public interest.

During the event, students have the opportunity to share their ideas with one another, increase personal development in scientific and technological areas, gain self-confidence in problem-solving skills, and participate in educational field trips and tours of local areas of interest.

Operating Expenses:

Facility Rental: \$50,000

Workshops: \$12,000

Printing: \$15,000

Affiliation for student participation in the Intel International Science & Engineering Fair: \$15,000

Funds for travel for teachers: \$12,000

Funds for SSEF Administrators to travel: \$6,000

Website \$ server storage: \$50,000

Salaries: \$55,000

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 15,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes